

CERTIFICATE

2020

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of

Fairfax Township, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Computation to Determine State Library Gra	6				
Fund	K.S.A.				
General	79-1962	6	7,053	4,820	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	165,967	98,437	
Special Machinery		7			
Totals	xxxxxx		173,020	103,257	
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

Assisted by:
D Scot Loyd, CPA, CGFM, CFE, CGMA
Jan Nolde, CPA, CFE, CGMA
Address:
Swindoll, Janzen, Hawk & Loyd, LLC
123 S Main
McPherson, KS 67460
Email:
scotloyd@sjhl.com, jannolde@sjhl.com
Attest: 2019

Robert Scheid Trustee
John H. Kaele Treasurer
Kim Sadler Clerk

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

No assurance is provided.

Fairfax Township, Kansas

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 99,407
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 99,407

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 89,160	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 225,003	
5b. Personal property 2018	- 277,940	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 4,412	
7. Total valuation adjustment (sum of 4, 5c, 6)	93,572	
8. Total estimated valuation July 1, 2019	6,906,558	
9. Total valuation less valuation adjustment (8 minus 7)	6,812,986	
10. Factor for increase (7 divided by 9)	0.01373	
11. Amount of increase (10 times 3)	+ \$ 1,365	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 100,772	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	100,772	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,485	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 103,257	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

2020

Fairfax Township, Kansas
Osage County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,620	710	27	14	4	14
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	94,787	14,573	544	281	90	288
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	99,407	15,283	571	295	94	302

County Treas Motor Vehicle Estimate

15,283

County Treas Recreational Vehicle Estimate

571

County Treas 16/20M Vehicle Estimate

295

County Treas Commercial Vehicle Tax Estimate

94

County Treas Watercraft Tax Estimate

302

MVT Factor 0.15374

RVT Factor 0.00574

16/20M Factor 0.00297

Comm Veh Factor 0.00095

Watercraft Factor 0.00304

No assurance is provided.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Road	Special Machinery	-	8,000	8,000	68-141g
	Total	0	8,000	8,000	
	Adjustments*				
	Adjusted Totals	0	8,000	8,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

No assurance is provided.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

No assurance is provided.

Fairfax Township, Kansas

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	362	1,022	1,244
Receipts:			
Ad Valorem Tax	4,535	4,620	xxxxxxxxxxxxxxxx
Delinquent Tax	92	20	20
Motor Vehicle Tax	637	643	710
Recreational Vehicle Tax	22	28	27
16/20 M Vehicle Tax	0	14	14
Commercial Vehicle Tax	0	9	4
Watercraft Tax	0	13	14
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	830	200	200
Neighborhood Revitalization Rebate			0
Miscellaneous	11	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,127	5,547	989
Resources Available:	6,489	6,569	2,233
Expenditures:			
Supplies	99	100	100
Insurance	5,128	5,000	5,000
Publication	0	225	225
Employee Benefits	240	0	0
Cash Forward (2020 column)			1,728
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,467	5,325	7,053
Unencumbered Cash Balance Dec 31	1,022	1,244	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	5,905	5,954	7,053
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,053
Tax Required			4,820
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			4,820

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Fairfax Township, Kansas

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	25,446	36,461	47,704
Receipts:			
Ad Valorem Tax	92,345	94,787	XXXXXXXXXXXXXXX
Delinquent Tax	1,859	800	800
Motor Vehicle Tax	13,198	13,092	14,573
Recreational Vehicle Tax	454	573	544
16/20M Vehicle Tax	0	282	281
Commercial Vehicle Tax	0	186	90
Watercraft Tax	0	273	288
Special Highway/Gasoline Tax	4,056	3,000	3,000
Federal Flood Control	838	250	250
Other	1,423	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	114,173	113,243	19,826
Resources Available:	139,619	149,704	67,530
Expenditures:			
Officers Pay	4,071	4,000	4,000
Personal Services	16,668	15,000	15,000
Road Materials	65,592	40,000	40,000
Equipment	15,376	15,000	15,000
Operating Expenses	1,451	10,000	10,000
Road Maintenance	0	10,000	10,000
Cash Forward (2020 column)			63,967
Transfer to Special Machinery	0	8,000	8,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	103,158	102,000	165,967
Unencumbered Cash Balance Dec 31	36,461	47,704	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	152,408	155,771	165,967
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	165,967
		Tax Required	98,437
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			98,437

Special Machinery

K.S.A. 68-141g

	2018 Actual Year
Unencumbered Cash Balance, Jan 1	80,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	80,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	80,000

No assurance is provided.

NOTICE OF BUDGET HEARING

The governing body of
Fairfax Township, Kansas
Osage County

will meet on August 7, 2019 at 7:30 PM at 1339 W. 205th, Scranton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1339 W. 205th, Scranton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	5,467	0.699	5,325	0.698	7,053	4,820	0.698
Road	103,158	14.224	102,000	14.320	165,967	98,437	14.253
Special Machinery							
Totals	108,625	14.923	107,325	15.018	173,020	103,257	14.951
Less: Transfers	0		8,000		8,000		
Net Expenditure	108,625		99,325		165,020		
Total Tax Levied	96,883		99,407		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	6,491,817		6,619,302		6,906,558		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Robert Schend Trustee
Township Officer

No assurance is provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 19, 2019, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Township's control that would effect the above assumptions.

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Total Tax Levied	96,883		99,407		XXXXXXXXXXXXXXX		
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Township	6,491,817		6,619,302		6,906,558		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Robert Scheid Trustee
Township Officer

No assurance is provided.